JASPER COUNTY HEALTH DEPARTMENT'S

47TH ANNUAL REPORT

DECEMBER 1, 2021 THROUGH NOVEMBER 30, 2022

TELEPHONE: PUBLIC HEALTH (618) 783-4436 ENVIRONMENTAL HEALTH (618) 783-5206 BEHAVIORAL HEALTH (618) 783-4154

YEAR ESTABLISHED 1975

TO THE CITIZENS OF JASPER COUNTY

I am pleased to present the Jasper County Health Department 2022 Report to the Community. This is our 47th report since the establishment of the Health Department in 1975. This report provides an overview of the Department's programs and services that protect and promote the health of our residents and visitors. It also highlights the important public health issues and trends, which help to guide the work of the Department to make our community healthier. A summary of the services we provide to Jasper County residents is in this report or on our website.

In 2022, the Jasper County Health Department continued seeking ways to collaborate with community partners to provide quality services and programs aimed at keeping residents and visitors safe and healthy. We also continue to move toward accepting all health insurances, along with Medicare and Medicaid in our nursing and behavioral health divisions.

Although many of our efforts can be seen in how we connect with residents and facilitate change through community partnerships, more often than not the work that we do to prevent disease and promote healthy lifestyles is done behind the scenes. There is an old saying in public health: We are the greatest story NEVER told. Because of this and our role as a publicly funded government entity it is our responsibility to the taxpayers and community at large to share our work. This report to the community is intended to do just that. Please continue to read and explore the many facets of public health and our local programming outlined in this annual report. For more information about our programs, please visit our website at www.jasperhealth.org and follow us on Facebook.

Finally, I would like to extend our sincere appreciation to our Medical Director, Dr. Ryan Jennings, Jasper County Board of Health, the Jasper County Board, all elected and appointed officials, and especially the staff of the Jasper County Health Department. Their commitment and dedication to improving the community's health is second to none.

We look forward to 2023 being a year of improving the health and quality of life for residents throughout Jasper County.

Sincerely,

Deborah Riddle, RN, BSN Public Health Administrator

MISSION STATEMENT

The mission of the Jasper County Health Department is to improve and enhance the health of all the residents of Jasper County. The department will promote activities that will lead to a more productive and satisfactory lifestyle, which in turn will produce a positive mental and physical condition. Assessment and screening, education, immunizations, prevention services, environmental services, case management, crisis intervention, counseling, and linkage with community resources, are but a few of the activities provided to facilitate the accomplishment of positive outcomes.

HEALTH DEPARTMENT STAFF

| Melanie Ochs, AASLynn Inyart, AAS | Public Health AdministratorAdministrative AssistantExecutive AssistantComputer Network Technician (IT) |
|-----------------------------------|--|
| NURSING SERVICES: | |
| Sandy Zumbahlen, RN, BSN | Director of Nursing |
| | Program Supervisor/Staff Nurse |
| | Staff Nurse |
| | Staff Nurse |
| | Staff Nurse |
| | Staff Nurse |
| | Staff Nurse |
| · · | Staff Nurse |
| | Staff Nurse |
| | Staff Nurse |
| | Receptionist |
| | Receptionist |
| | Receptionist |
| | Receptionist |
| | Peer Counselor |
| | |

| BEHAVIORAL HEALTH SERVICES: | |
|--|------------------------------------|
| Jeannie Johnson, MS, LCPC, CADC | Director |
| Kristen Will, MS, LPC, QMHP | Mental Health Therapist |
| *Stacey Ping, MS, LCPC, QMHP | Mental Health Therapist |
| Caitlin Chapman, BA, MHP, CADC | |
| Emily Smith, MS, LPC | Addictions/Mental Health Therapist |
| Holly Harris, MSW, LCSW | Addictions/Mental Health Therapist |
| Danielle Lister, BA, MHP, CADC | Addictions Counselor |
| *Mercedes Tate-Bierman, BS, MHP | Mental Health/Addictions Therapist |
| Abbegail Vaughn, MSW, QMHP, PCGC, LSW. | MH Therapist/Gambling Addictions |
| Braley Dietzen, MS, QMHP | Mental Health Therapist |
| Carly Geltz, BA, MHP | Addictions Counselor |
| Emily Westfall, MA, LPC, QMHP | Therapist |
| | |

ENVIRONMENTAL HEALTH SERVICES:

Katelyn Brown, MS, LEHP Environmental Inspector *Left employment

JASPER COUNTY BOARD OF HEALTH

SCOTT BLOOMBERG, DC, PRESIDENT
TOM CLARK, BS, VICE-PRESIDENT
MARY FINLEY, BSN, MBA, TREASURER
JACY GHAST, DNP, RN, SECRETARY
RYAN JENNINGS, MD
JILLIAN SCHERER, MD
MARCIA STREET, FNP-C
PATRICIA KESSLER-BOOKHOUT, DMD
JAMEE MITCHELL, BSN, PMHRNBC
MIKE HALL, COUNTY BOARD MEMBER
*TERM ENDED

| The following services and the number served, were delivered in Fiscal Year 2022, which is December 1, 2021 through | ImmunizationsEvening clinics are held twice a month.Total Number Immunizations Given 2740COVID-19 |
|---|---|
| November 30, 2022 | Tuberculosis |
| 110Veiiibei 50, 2022 | Tuberculin Skin Tests Given126 |
| DIVISION OF NURSING | Positive TB Tests0 |
| SERVICES | School Health |
| | Head lice Checks244 |
| Nursing Services | Vision Screenings427 |
| Total Clients Seen9102 | Vision Referrals0 |
| 70 4 | Hearing Screenings502 |
| Women, Infant, and Children (WIC) | Hearing Referrals0 |
| Supplemental Food Program | Ü |
| Women Contacts unduplicated306 | Reported Communicable Disease |
| Infant Contact unduplicated225 | Chlamydia14 |
| Children Contact unduplicated338 | Hep C2 |
| Cimarcii Contact anaapiteatea | Histoplasmosis3 |
| Family Case Management | Gonorrhea7 |
| Pregnant Contacts327 | Salmonella3 |
| Infant Contacts | Campylobacter1 |
| Child Contacts | Lymes Disease |
| Home Visits0 | |
| Avg. Mthly Caseload for Healthworks64 | Adult Health |
| 71vg. Withing Cuscioud for Ficultity of Rs04 | In-office Blood Pressures156 |
| Family Health | Injections92 |
| Pregnancy Tests6 | Venipunctures569 |
| Ear Checks6 | PSA Screenings70 |
| Developmental Screenings1026 | Jail Inmate Assessments0 |
| Genetic Program Client Contacts183 | Drug Screenings412 |
| Depression Screening409 | Breath Alcohol Screenings43 |
| Lead Screenings247 | |
| Preschool and In-Office Hearing Tests112 | Newton Power Plant Nursing |
| Hearing Referrals0 | Client Contacts0 |
| Preschool & In-Office Vision Tests110 | Number of Injuries Treated0 |
| Vision Referrals0 | Physician/Hospital Visits Avoided0 |

| COVID-19 | Miscellaneous Environmental |
|--|---|
| Quick Test2819 | Mold Inquiries4 |
| Quick Test Positive539 | Housing Complaints1 |
| PCR Tests | Lead0 |
| PCR Tests Positive35 | Household Hazardous Waste0 |
| DIVISION OF | Vector Control |
| ENVIRONMENTAL HEALTH | Inspections0 |
| ENVIRONMENTAL FIEALTH | Consultations14 |
| F 10 '' '' | Insects sent to lab for identification0 |
| Food Sanitation | Mosquito samples collected635 |
| Retail and Food Service Establishments59 | WNE, SLE, EEE Tests15 |
| Inspections | Dead bird calls3 |
| Temporary Food Inspections | Press Releases1 |
| Consultations & News Articles161 | Vector Education Training Attended1 |
| Presentations | |
| Complaints Received2 | Non-Community Water |
| | Surveys2 |
| Private Water | Bacteria Samples0 |
| Well Inspections0 | |
| Water Samples | DIVISION OF BEHAVIORAL |
| Well Permits Issued4 | HEALTH |
| Abandoned Well Inspections0 | ПЕАЦІП |
| Abandoned Well Sealing Approvals4 | 5 1 1 177 1/1 1/1 1/1 1/1 1/1 1/1 1/1 1/1 |
| Complaints Received0 | Behavioral Health is certified by |
| Consultations and News Articles0 | Medicaid and is licensed and funded by |
| | the Illinois Department of Mental Health |
| Private Sewage | and Developmental Disabilities and the |
| Approvals Issued15 | Illinois Department of Substance Use |
| Installation Inspections13 | Prevention and Recovery (SUPR). The |
| Complaints Received2 | division was also awarded a three-year |
| Consultations and News Articles62 | accreditation valid through November |
| | 2024 by CARF, a national accrediting |
| No. Section 1. Coll 1. March | body. |
| Nuisance and Solid Waste | Counciling Complete |
| Inspections | Counseling Services New Cases Opened345 |
| Complaints | Clients Completing or Leaving339 |
| Consultations2 | Clients Seen by Consulting |
| | Psychiatrist210 |
| | Clients Seen by Telepsychiatrist0 |
| | Medication Errors0 |

| Mental Health Program | DUI and Illegal Consumption Services |
|--|---|
| Adult MI | DUI Evaluations46 |
| Behavioral Health Clients Served1243 | DUI Updates Completed31 |
| Behavioral Health Hours1831 | DUI Risk Education Participants30 |
| | Non-DUI Evaluations0 |
| Child and Adolescent | JCCU #1 Counseling Contract |
| Behavioral Health Clients Served601 | Clients billed to JCCU #10 |
| Behavioral Health Hours883 | , |
| Complaints Filed0 | Divorcing Parents Program |
| Crisis Intervention Program | This is a state-required four-hour |
| Number of Clients Seen26 | program to help divorcing parents |
| Hours of Intervention15.25 | understand the effects of divorce on |
| | themselves and especially their minor |
| Substance Abuse Program | children, in an effort to minimize the |
| Due to funding/licensing from Department | negative effects on all family members. |
| of Substance Use Prevention and Recovery | |
| (SUPR), the following people are given | Sessions Conducted2 |
| priority; pregnant women who use IV drugs, | Number of Participant2 |
| pregnant and postpartum women, IV drug | |
| users, people eligible for TANF, DCFS | Quality Assurance Surveys |
| referrals, other women and children, TASC | Surveys Given Out643 |
| referrals and Department of Corrections | Surveys Returned250 |
| releases who have completed a prison | Positive Responses252 |
| treatment program. | Negative Responses0 |
| Number of Clients Served1167 | Percentage of Returns43% |

STATE & FEDERAL GRANTS

Hours of Counseling2873

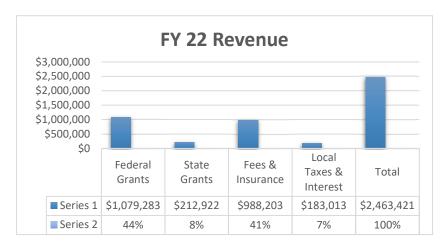
December 1, 2021 through November 30, 2022

| WIC | \$118,295 | Genetics | \$10,000 |
|--------------------------------------|-----------|-------------------------|-----------|
| Family Case Management | \$118,450 | Vector | \$13,143 |
| Peer Counseling | \$18,700 | Water | \$150 |
| Lead Screening | \$11,480 | PHEP | \$34,223 |
| Illinois Tobacco Free Communities | \$20,000 | Local Health Protection | \$64,699 |
| SUPR Gambling | \$57,000 | COVID Crisis | \$126,460 |
| SUPR Global | \$73,316 | COVID Response | \$250,000 |
| Contact Tracing | \$278,545 | Vison & Hearing | \$1,344 |

FINANCIAL STATEMENT

December 1, 2021 through November 30, 2022 SOURCE REVENUES FOR FY22

| Total | \$2,463,421 |
|------------------------|-------------|
| Local Taxes & Interest | \$183,013 |
| Fees & Insurance | \$988,203 |
| State Grants | \$212,922 |
| Federal Grants | \$1,079,283 |



LINE-ITEM EXPENDITURES FOR FY22

| Salaries | \$1,542,086 |
|---|-------------|
| Health Insurance | \$100,871 |
| Continuing Education, Dues, and Subscriptions | \$690 |
| Office, Nursing, and Environmental Supplies | \$111,687 |
| Program Materials | \$11,007 |
| Contractual | \$185,712 |
| Travel | \$8915 |
| Utilities and Building Expenses | \$60,321 |
| Telephones | \$28,089 |
| Contingencies | \$6676 |
| County Administration | \$170,353 |
| Total | \$2,226,407 |